

Better Care Fund 2022-23 Template

6. Metrics

Selected Health and Wellbeing Board:

Shropshire

8.1 Avoidable admissions

		2021-22 Q1 Actual	2021-22 Q2 Actual	2021-22 Q3 Actual	2021-22 Q4 Actual	Rationale for how ambition was set	Local plan to meet ambition
Rate of unplanned hospitalisation for chronic ambulatory care sensitive conditions (per 100,000 population) (See Guidance)	Rate per 100,000	148.7	133.4	140.4	129.7	followed national framework for metric - population = midyear estimate 2020, the indicator number is in the numerator field (I believe this is an old template); Avoidable admissions (based on Chronic ACS Conditions), the 2022-23 raw planned figures for each quarter have been derived using Q1 – Actuals from SUs	Admission avoidance workstream which includes: Integrated Community Services, Local Care, Rapid Response, 2 Carers in a Car, Proactive Prevention (and links to START reablement, Assistive Tech, DFG)
	Numerator	484	434	457	422		
	Denominator	325,400	325,400	325,400	325,400		
		2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan	2022-23 Q4 Plan		
	Indicator value	0.0%	0.0%	0.0%	0.0%		
	Numerator	87	104	105	112		
	Denominator	325,400	325,400	325,400	325,400		

>> link to NHS Digital webpage (for more detailed guidance)

8.3 Discharge to usual place of residence

		2021-22 Q1 Actual	2021-22 Q2 Actual	2021-22 Q3 Actual	2021-22 Q4 Actual	Rationale for how ambition was set	Local plan to meet ambition
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	Quarter (%)	90.6%	90.2%	90.6%	90.4%	The 2022-23 raw planned figures have been used along with the 22-23 population estimates to generate the ISR figures that go in the return Percentage of people discharged from an acute hospital to usual place of residence, the 2022-23 figures for the denominator (total spells) for each quarter have been derived using the following	Delivery of BCF plan, specifically the Integrated Care Service, Discharge to Assess, 9 High Impact Model, Integrated Discharge Hub
	Numerator	6,208	6,096	5,949	5,810		
	Denominator	6,850	6,756	6,563	6,430		
		2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan	2022-23 Q4 Plan		
	Quarter (%)	89.9%	90.3%	90.3%	90.3%		
	Denominator	6,588	6,392	6,375	6,380		

8.4 Residential Admissions

		2020-21 Actual	2021-22 Plan	2021-22 estimated	2022-23 Plan	Rationale for how ambition was set	Local plan to meet ambition
Long term support needs of older people (age 65)	Annual Rate	402.6	589.7	377.6	476.0	The target has been reduced. Whilst this remains higher than admission numbers	Continued focus on Prevention work as well as START reablement, Support

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Numerator	327	492	315	406	for the past two years there is still uncertainty on future demand that may arise following lower admission numbers during the covid crisis	through the Wellbeing and Independence and winter pressures contract, Admission avoidance through Local Care, Two Carer in a Car, Brokerage service - delivery of the
	Denominator	81,216	83,429	83,429	85,290		

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:

<https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based>

8.5 Reablement

		2020-21 Actual	2021-22 Plan	2021-22 estimated	2022-23 Plan	Rationale for how ambition was set	Local plan to meet ambition
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	83.2%	82.0%	84.2%	82.0%	The estimated number of people requiring support is based on the average of the previous years. The backlog of planned operations and procedures may impact on that demand but there is no certainty when these will come forward. The rate of	Continued focus on Prevention work as well as START reablement, Support through the Wellbeing and Independence and winter pressures contract, Admission avoidance through Local Care, Two Carer in a Car, Brokerage service - delivery of the
	Numerator	436	1,584	1,236	1,230		
	Denominator	524	1,932	1,468	1,500		

Please note that due to the demerging of Northamptonshire, information from previous years will not reflect the present geographies.

As such, the following adjustments have been made for the pre-populated figures above:

- 2020-21 actuals (for **Residential Admissions** and **Reablement**) for North Northamptonshire and West Northamptonshire are using the Northamptonshire combined figure;
- 2021-22 and 2022-23 population projections (i.e. the denominator for **Residential Admissions**) have been calculated from a ratio based on the 2020-21 estimates.